

Town of Hampden

Public Hearing Notice

Notice is hereby given that the Hampden Town Council will conduct a public hearing at 6:00 pm on Tuesday, June 21, 2022, in the Municipal Building Council Chambers, located at 106 Western Avenue, Hampden, to hear the following:

1. Proposed FY 2023 Hampden Town Budget
2. Proposed amendment to the Hampden Service Charge Ordinance, Section 6. Limitation on Service Charge

Copies of the proposed ordinance with amendment is available at the Town Office or online at www.hampdenmaine.gov.

For those that wish to participate remotely, you may phone in using the following number (followed by the PIN#).

1-971-220-8126 PIN: 684 286 182#

OR-

FROM A LAPTOP OR A DESKTOP, YOU MAY GO

TO THIS URL: <https://meet.google.com/swo-atvj-pmy?hs=122&authuser=0> AND JOIN US THAT WAY

Gayle Decker
Town Clerk

**TOWN OF HAMPDEN
PROPOSED FY 2023
HAMPDEN TOWN BUDGET**

ACCOUNT NUMBER	ACCOUNT NAME	PROPOSED BUDGET 2023
01-01	ADMINISTRATION	\$843,155
01-02	GIS/IT	\$255,795
01-05	TOWN COUNCIL	\$34,035
01-10	MUNICIPAL BUILDING	\$135,325
01-20	ELECTIONS	\$14,500
01-25	ASSESSING	\$130,985
01-30	ECONOMIC DEVELOPMENT	\$ 97,360
01-35	PLANNING	\$123,900
05-01	POLICE	\$1,494,465
05-05	FIRE DEPARTMENT	\$1,693,405
05-10	PUBLIC SAFETY	\$417,940
06-06	NON-DEPARTMENT EXPENSES	\$931,723
10-01	PUBLIC WORKS	\$2,543,085
10-05	STORMWATER MANAGEMENT	\$145,780
10-10	MUNICIPAL GARAGE	\$ 55,950
15-10	SOLID WASTE	\$510,400
20-05	RECREATION	\$560,051
20-10	DYER LIBRARY	\$315,243
20-20	LURA HOIT POOL	\$452,911
20-25	MARINA	\$16,500
25-10	THE BUS	\$160,320
30-10	BUILDINGS & GROUNDS	\$305,850
38-10	OUTSIDE AGENCIES	\$12,475
40-10	GENERAL ASSISTANCE	\$6,000
50-10	DEBT SERVICE	\$467,253
67-10	TIF	\$496,780
70-99	RESERVES	\$476,500
65-10	EDUCATION	\$7,671,298
45-10	COUNTY TAX	\$1,220,380

MUNICIPAL EXPENSE BUDGET	\$12,697,686
LESS PROJECTED REVENUE	\$ (7,042,862)
OVERLAY	\$ 97,848
NET MUNICIPAL BUDGET	\$ 5,752,672

EDUCATION	\$ 7,671,298
COUNTY TAX	\$ 1,220,380
AMOUNT TO RAISE THROUGH TAXATION	\$14,644,350

SEWER ENTERPRISE BUDGET	\$1,181,120
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